

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hennepin County Consortium**

State: **MN**

PJ's Total HOME Allocation Received: **\$33,080,863**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	97.77 %	96.84 %	4	97.21 %	54	49	
% of Funds Disbursed	95.04 %	93.15 %	4	90.53 %	70	70	
Leveraging Ratio for Rental Activities	10.12	11.21	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.06 %	98.09 %	3	85.01 %	58	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.09 %	75.05 %	1	73.71 %	76	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.56 %	88.51 %	1	81.48 %	93	90	
% of 0-30% AMI Renters to All Renters***	65.65 %	56.53 %	2	45.54 %	85	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.14 %	100	100	
Overall Ranking:				In State:	1 / 6	Nationally:	96
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,986	\$30,748		\$28,248	492 Units	61.40 %	
Homebuyer Unit	\$26,403	\$13,111		\$15,487	237 Units	29.60 %	
Homeowner-Rehab Unit	\$15,514	\$13,235		\$0	72 Units	9.00 %	
TBRA Unit	\$0	\$2,213		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hennepin County Consortium MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$128,774	\$189,308	\$27,644
State:*	\$80,726	\$117,639	\$6,491
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.17

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	67.3	59.5	86.1	0.0	Single/Non-Elderly:	49.4	21.5	38.9	0.0
Black/African American:	26.6	24.9	4.2	0.0	Elderly:	7.5	0.4	18.1	0.0
Asian:	1.0	3.4	0.0	0.0	Related/Single Parent:	32.7	35.0	16.7	0.0
American Indian/Alaska Native:	1.4	0.4	1.4	0.0	Related/Two Parent:	6.5	40.1	15.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.9	3.0	11.1	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.4	0.0	0.0					
Asian/Pacific Islander:	1.2	4.6	1.4	0.0					
ETHNICITY:									
Hispanic	1.6	6.8	6.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.7	20.3	48.6	0.0	Section 8:	23.6	0.0 [#]		
2 Persons:	14.2	17.7	23.6	0.0	HOME TBRA:	0.2			
3 Persons:	12.2	21.9	13.9	0.0	Other:	20.7			
4 Persons:	10.6	14.8	6.9	0.0	No Assistance:	55.5			
5 Persons:	4.5	10.5	5.6	0.0					
6 Persons:	3.3	7.6	0.0	0.0					
7 Persons:	0.2	2.1	0.0	0.0					
8 or more Persons:	0.4	5.1	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				109

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hennepin County Consortium

State: MN

Group Rank: 96
 (Percentile)

State Rank: 1 / 6 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	99.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	88.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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